

Conference Report on the Continuation, Capital and Expansion Budget

	FY 2009-10	FY 2010-11
Revised Total Requirements	\$5,410,678	\$5,566,777
Revised Total Receipts	\$5,410,678	\$5,566,777
Change in Fund Balance	\$0	\$0
Total Positions	24.00	24.00
Unappropriated Balance Remaining	\$0	\$0